

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 1/8/2015

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow

and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____

Date: 12/31/2014

ORDINANCE NO. 14 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 14-665, adopted and approved on September 25, 2014, is hereby amended as follows:

In the GENERAL FUND:

Within the Public Works Department carry forward the prior year appropriation of \$80,000 for construction and improvement of service buildings.

Increase the Public Works Department operating appropriation by \$7,648 to cover the cost of air curtain blowers used at burn sites, funded with proceeds from the sale of scrap metal.

In the CAPITAL IMPROVEMENT FUND:

Increase the appropriation for the Martin Road project by \$140,134, supported by a funding commitment from the Alabama Department of Transportation.

Establish an additional special appropriation of \$20,000 to the Huntsville Madison County Chamber of Commerce, funded with a reduction in the appropriation for General Economic Development Projects.

Carry forward the prior year appropriation of \$32,044 for the purchase of Traffic Engineering motor equipment.

Increase the appropriation for Metro Sports Plex park maintenance by \$9,703, funded with earmarked cell phone tower lease proceeds.

ADOPTED this the 8th day of January, 2015.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 8th day of January, 2015.

Mayor of the City of
Huntsville, Alabama